

**CHESTERFIELD COUNTY PUBLIC SCHOOLS
CHESTERFIELD, VIRGINIA**

CCPS MEMORANDUM #067-21

May 11, 2021

TO: School Board

FROM: Mervin B. Daugherty, Ed.D.
Superintendent

SUBJECT: FY2021 - Acceptance of New Grants

SUPPORTING DOCUMENTS

ATTACHMENT A: Resolution

PERTINENT INFORMATION

On May 12, 2020, the School Board adopted the FY2021 annual financial plan totaling \$769,687,800 for all funds, including \$37,324,200 for the Grants Fund. The school division was recently awarded a new grant, which is listed and described below. In accordance with Policy 7130, the School Board must accept all grants prior to the expenditure of funds.

Awards for New Grants (not included in the FY2021 Adopted Budget):

- | | |
|--|--------------|
| 1) Coronavirus Response and Relief Supplementary Appropriations
Act (CRRSA) - Elementary & Secondary School Emergency
Relief (ESSER) II Fund | \$22,893,748 |
|--|--------------|

The school division has been awarded additional ESSER funding through the CRRSA Act. These funds have been made available by the state to address funding issues in school divisions created by the pandemic.

The CRRSA Act includes all allowable uses of ESSER funds specified under the CARES Act, as well as additional uses such as addressing learning loss among all students to include administering assessments to accurately assess students' academic progress, implementing evidence-based activities to meet the comprehensive needs of students, providing information and assistance to parents on how they can effectively support students, tracking student attendance and improving student engagement in distance education, and school facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure and to support health needs.

RECOMMENDED ACTIONS

It is recommended that the School Board:

- a) accept the new grant as described above that was awarded after the adoption of the FY2021 budget; and,
- b) request that the Board of Supervisors increase the Instruction appropriation category by \$12,478,042, the Administration Attendance & Health category by

\$103,667, the Pupil Transportation category by \$120,000, the Operations & Maintenance appropriation category by \$7,392,500, and the Technology appropriation category by \$2,799,539 for the CRRSA - ESSER II grant.

MBD/RJM